

FORM F-65(UT-1)
(10-14-2004)

SURVEY OF LOCAL GOVERNMENT FINANCES UTAH COUNTIES

**FISCAL YEAR ENDED
DECEMBER 31, 2004**

County

CARBON COUNTY
120 EAST MAIN
PRICE, UTAH 84501

INSTRUCTIONS - Please read separate instruction sheet BEFORE completing this report.

Part I REVENUE

A. TAXES

	Amount Omit cents
Property taxes	
General fund	4,108,540
Library	
Flood control	
Municipal service areas	48,274
Bond repayment	
Assessing and collecting	698,250
Tort liability	
Other	
	T01
TOTAL PROPERTY TAXES	4,855,064
General sales and use taxes	
Mass transit tax	3,996
County option sales tax	
Local sales tax	1,617,435
Zoo, arts and parks (ZAP) tax	
Rural hospital tax	
	T09
TOTAL GENERAL SALES AND USE TAXES	1,621,431
Special base sales taxes	
Transient room tax	146,468
Tourism - Transient room tax	
Tourism - Restaurant tax	161,492
Tourism - Short-term leasing	
	T19
TOTAL SPECIAL BASE SALES TAXES	307,960
Licenses and permits	T99 114,123
Fee in lieu	T01 433,366

B. FEDERAL AID

	Amount Omit cents
Federal payments in lieu of taxes	B30 607,827
All other Federal grants	B89 1,773,988

C. STATE AID

	Amount Omit cents
1. Road fund allotments	C46 977,591
2. Public welfare (including Medicaid)	C79
3. Other State grants	C89 2,029,460
4. TOTAL (Sum of lines C2 and C3 ONLY)	2,029,460

D. FROM OTHER LOCAL GOVERNMENTS

	Amount Omit cents
All purposes	D89 3,960,468

E. CHARGES AND MISCELLANEOUS REVENUE

	Amount Omit cents
Hospital charges	A36
Other fees and charges	A89 2,219,561
Special assessments	U01
Sale of real property	U11 93,300
Interest earnings	U20 112,820
Rents and royalties	U40 624,999
Fines and forfeitures	U99 298,728
Miscellaneous other revenue	U99 595,547

TOTAL REVENUE (Sum of items A-E above) → **\$ 20,626,233**

CONTINUE ON PAGE 2 WITH PART II, ITEM F

Part II EXPENDITURES

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.

Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

F. DIRECT	Salaries and wages (1)	Current expenses (2)	Construction (3)	Purchase of equipment, land, and buildings (4)
Legislative and central administration	E29 464,587	E29 150,540	F29	G29 15,507
Judicial and legal	E25 903,742	E25 291,550	F25	G25 2,852
Financial administration*	E23 351,729	E23 124,501	F23	G23 53,669
Planning and zoning	E29 390,186	E29 91,548	F29	G29
Police protection (sheriff)	E62 1,189,536	E62 541,455	F62	G62 72,188
Fire protection	E24 465,138	E24 234,151	F24	G24 132,816
Corrections	E05 812,795	E05 622,429	F05	G05 47,691
Health	E32 2,601,232	E32 1,383,322	F32	G32 133,226
Welfare (including nursing homes)	E79	E79 6,045	F79	G79
County hospital	E36	E36	F36	G36
Streets and roads	E44 885,855	E44 896,780	F44	G44 469,223
General public buildings	E31 49,251	E31 431,615	F31	G31 15,323
Parks and recreation	E61 518,001	E61 258,595	F61	G61 416,069
Libraries	E52	E52 86,830	F52	G52
Natural resources	E59 31,925	E59 19,583	F59	G59
Redevelopment	E50	E50	F50	G50
Economic development	E89 144,885	E89 154,773	F89	G89
Interest on debt		I89 116,509		
All other expenditures – Specify <input checked="" type="checkbox"/>	E89 1,268,915	E89 355,075	F89	G89 1,345,020
Salaries and wages for force account construction	F89			
TOTAL DIRECT EXPENDITURES →	Z00 \$ 10,077,777	\$ 5,765,301	\$	\$ 2,703,584

G. INTER- GOVERNMENTAL EXPENDITURES	Fire (1)	Transit subsidies (2)	Health (3)	Welfare (4)	Libraries (5)	All other (5)
Paid to state	L24 \$	L94	L32 27,171	L79	L52	L89
Paid to other local governments	M24	M94	M32 32,722	M79	M52	M89 476,136

*Financial administration – Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

Part III DEBT**H. LONG TERM GENERAL**

	Amount (Omit cents)				
	Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)
All bonded debt	19X 4,015,474	29X	39X 307,847	44X 3,707,627	41X
Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	

I. OTHER LONG TERM GENERAL OBLIGATIONS

Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.)
Specify z

	Amount (Omit cents)				
	Outstanding balance 1/1/04 (1)	Issued FY04 (2)	Retired FY04 (3)	Balance 12/31/04 (4)	Year final payment due (5)
MORTGAGE PMT.	10,618		9,049	1,569	2005
Lease purchase agreements	218,372		G89 20,376	197,996	2012
Accrued leave liability (sick leave and vacation)				509,315	

J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2004

	Amount (Omit cents)
Beginning of year	61V \$
End of year	64V \$

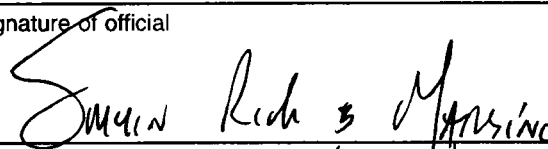
K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2004

	Amount (Omit cents)
Restricted fund balance	60 \$ 3,017,569
Available for appropriation	70 \$ 2,623,601
Total governmental funds balance	80 \$ 5,641,170

L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2004
(Report all investments at book value.)

	DEBT SERVICE FUNDS Reserves held for redemption of long term debt	CAPITAL PROJECTS/ ENTERPRISE FUNDS Unexpended proceeds from bond sales	OTHER FUNDS All other funds except employee retirement funds
Cash and investments	W01 78	W31	W61 5,222,693

M. DATA SUPPLIED BY

Signature of official 			Include this form with audit report/ financial statement submitted to: STATE AUDITOR UTAH STATE CAPITOL COMPLEX EAST OFFICE BUILDING, SUITE E310 PO BOX 142310 SALT LAKE CITY, UT 84114-2310 If you have any questions about the form, call or write: KENT GODFREY OFFICE OF THE STATE AUDITOR UTAH STATE CAPITOL Complex EAST OFFICE BUILDING, SUITE, E310 PO BOX 142310 SALT LAKE CITY, UT 84114-2310 (801) 538-1384 or 1-800-622-1243 kgodfrey@utah.gov			
Name of official (Please print)		Telephone				
SMUIN, RICH & MARSING		Area code 435				Number 637-1203
Title		Date				
AUDITOR'S		8/29/05				